

POLICE AND FIRE COLLECTIVE BARGAINING AGREEMENT SUMMARY FORM

Section I: Agreement Details

Public Employer: Franklin Lakes, NJ County: Bergen
 Employee Organization: PBA Local 150 Employees in Unit: 19
 Base Year Contract Term: 1/1/2009 12/31/2011 New Contract Term 1/1/2012 12/31/2014
 Type of Settlement: ☐ Arbitrator's Award ☐ Fact-Finder Recommendation ☒ Voluntary Settlement

Section II: Statutory Definition of Base Salary

N.J.S.A. 34:13A-16.7(e): Base salary is the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount provided for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the base salary as understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension, and health and medical insurance costs.

	Base Year - Total Costs (Last Year of Previous agreement)		New Base Year - Total Costs (First Year of Successor agreement)	
	Column A	Column B	Column C	Column D
	Economic Inside Base Salary	Non-salary Economic Outside Base Salary	Economic Inside Base Salary	Non-salary Economic Outside Base Salary
Section III: Economic - Costs inside base salary				
Salary	\$1,983,577		\$2,042,059	
Increment		N/A		N/A
Longevity	\$0		\$0	
Section IV: Additional Costs List economic items: indicate either inside or outside base salary as agreed to between the parties.				
Item Description				
Item 1 Uniforms		\$19,000		\$19,000
Item 2 Education	\$5,580		\$5,580	
Item 3 Private Duty		\$75,705		\$75,705
Item 4 Unused Sick		\$36,225		\$36,225
Item 5 Overtime		\$178,341		\$178,341
Item 6				
Item 7				
Item 8				
Item 9				
Any additional items list on separate sheet Additional Items				
Section V: Totals - Sum of costs in each column	\$1,989,157 (Total Economic) Section III & IV	\$309,271 (Total Non-salary Economic)	\$2,047,639 (Total Economic) Section III & IV	\$309,271 (Total Non-salary Economic)

Section VI: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Economic Base Year (previous agreement) _____

Effective Date (m/d/yyyy)	1/1/2012	1/1/2013	1/1/2014			
Percent Increase	2.84%	2.69%	2.20%			
Actual dollar increase	\$58,482	\$54,985	\$46,294			
Total Economic Costs (successor agreement)	\$2,047,639	\$2,102,624	\$2,148,918			

Section VII: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 2.61%
 Dollar Impact (average per year over term of agreement) \$53,254

Contributions based on plan costs and pursuant to Chapter 78

Section VIII:

Medical Costs	Base Year	Year 1			
Cost of Health Plan	\$343,578	\$382,311			
Employee Contributions	\$13,260	\$31,544			